

**FY2011 CITY BUDGET**  
**June 30, 2010**

**\$22 MILLION CUTS TO THE DEPARTMENT FOR THE AGING**

<b>DFTA – FY11 Exec Budget</b>	<b>Mayor’s executive FY 11 budget cuts</b>	<b>City Council restorations</b>
<b>Senior center services</b>		
Senior center core support and infrastructure	\$11.5 million	\$9.5 million (includes \$4.5 million for senior center MOW gap; lost \$2 million of last year’s stimulus funds)
Borough President Funds	\$6.1 million	\$4.1 million
Meals – raw food costs- (35 cents per meal)	\$4.5 million	\$4.5 million
Transportation – operating costs including gas, insurance, and maintenance of vans. (\$6000 per van)	\$2.55million	\$2.0 million
Rent – Without rent funds, senior centers will have to cut staff and services to pay the rent.	\$1.95 million	\$1.5 million
Closure of 50 senior centers	\$4.2 million	\$1.65 million
<b>Total</b>	<b>\$30.8 million</b>	<b>\$23.3 million</b>
<b>Aging Services</b>		
Elder Abuse	\$849,000	\$800,000
Social Adult Day	\$2.0 million	0
Extended I&R	\$1.5 million	\$1.2 million
NORCs – 10 NORCs	\$1.0 million	\$900,000
Intergenerational	\$850,000	0
Healthy Aging Initiative	\$1.1 million	0
<b>Total</b>	<b>\$7.3 million</b>	<b>\$2.9 million</b>
<b>Homecare Reorganization</b> – hundreds of frail seniors are on waiting lists for home care.	\$10.3 million	0
<b>TOTAL CUTS</b>	<b>\$48.4 million</b>	<b>\$26.2 million</b>

For further information, please contact Bobbie Sackman, Director of Public Policy, (212) 398-6565 x226 or [bsackman@cscs-ny.org](mailto:bsackman@cscs-ny.org)

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