



Council of Senior Centers & Services of NYC, Inc.

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FY2011 CITY BUDGET AGENDA

\$44.2 MILLION PROPOSED CUTS TO THE DEPARTMENT FOR THE AGING IN THE MAYOR'S FY11 PRELIMINARY BUDGET

DFTA – FY11 Exec Budget	New Mayoral Cuts - FY11	City Council Restorations Needed
Senior Center Cuts – While these cuts impact many types of senior services, senior centers will receive the brunt. See cuts listed below.		
Senior center core support and infrastructure		\$11.5 million
Borough President Funds		\$6.1 million
Meals – raw food costs- (35 cents per meal)		\$4.5 million
Transportation – operating costs including gas, insurance, and maintenance of vans. (\$6000 per van)		\$2.55 million
Rent – Without rent funds, senior centers will have to cut staff and services to pay the rent.		\$1.95 million
Total		\$26.6 million
Aging Services Eliminated – all these amounts are the <u>total DFTA funding</u> for these programs.		
Elder Abuse		\$849,000
Social Adult Day		\$2.0 million
Extended I&R		\$1.5 million
NORCs – 10 NORCs		\$1.0 million
Intergenerational		\$850,000
Healthy Aging Initiative		\$1.1 million
Total		\$7.3 million
Mayoral cut - Homecare Reorganization – 698 frail seniors are on waiting lists for home care.	\$10.3 million	
TOTAL CUTS	\$10.3 million	\$ 33.9 million

For further information, please contact Bobbie Sackman, Director of Public Policy, (212) 398-6565 x226 or bsackman@cscs-ny.org